

PANEL 1A – LOCAL ISSUES: SURVIVING A ZERO ALLOCATION YEAR

MODERATOR: JAVIER SAUNDERS – WATER/WASTEWATER MARKET AND PRACTICE DIRECTOR, HARRIS & ASSOCIATES

- ROBERT CRAIG BOARD CHAIRMAN, CHINO BASIN
 WATERMASTER
- LARRY MCKINNEY GENERAL COUNSEL, SAWPA
- JEFF SIMS ASST. GENERAL MANAGER, WESTERN MUNICIPAL WATER DISTRICT

"Panel 1A - Surviving A Zero Allocation Year"



Panel

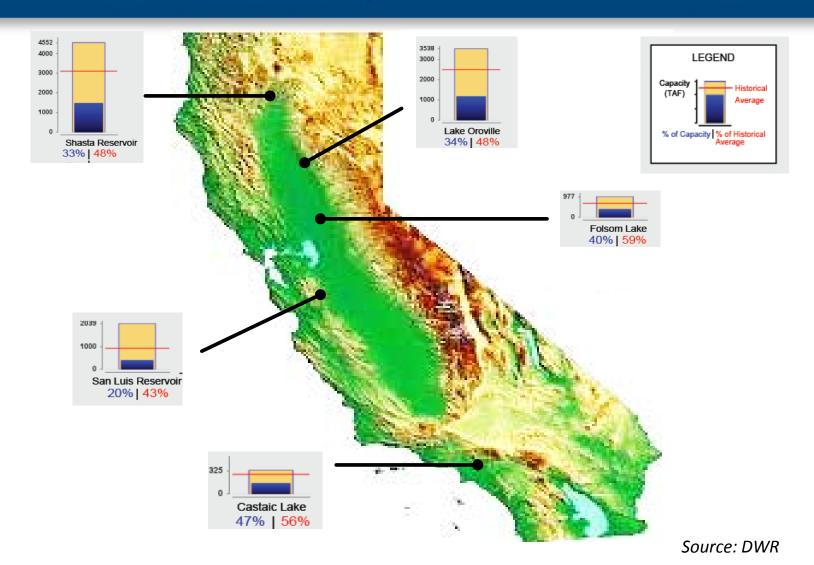
- Robert Craig Board Chairman, Chino Basin Watermaster
- Larry Mckenny General Counsel, Santa Ana Watershed Project Authority
- Jeff Sims Asst. General Manager, Western Municipal Water District

Moderator

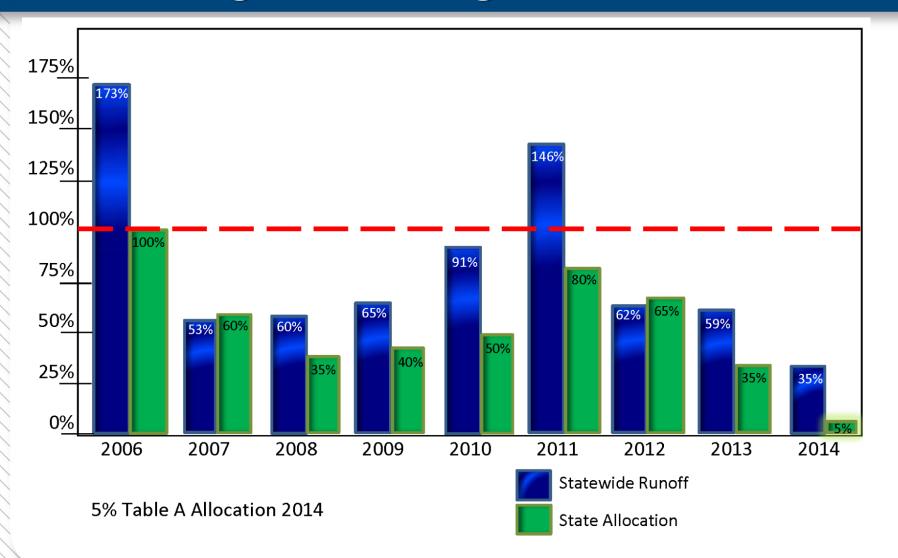
Javier Saunders - Water/Wastewater Market Director, Harris & Associates

Current Reservoir Conditions

(Graph Updated 08/11/14 04:15 PM)



Average Water Year Statewide Runoff Percentage of Average (Water Year: Oct. 1 - Sept. 30)

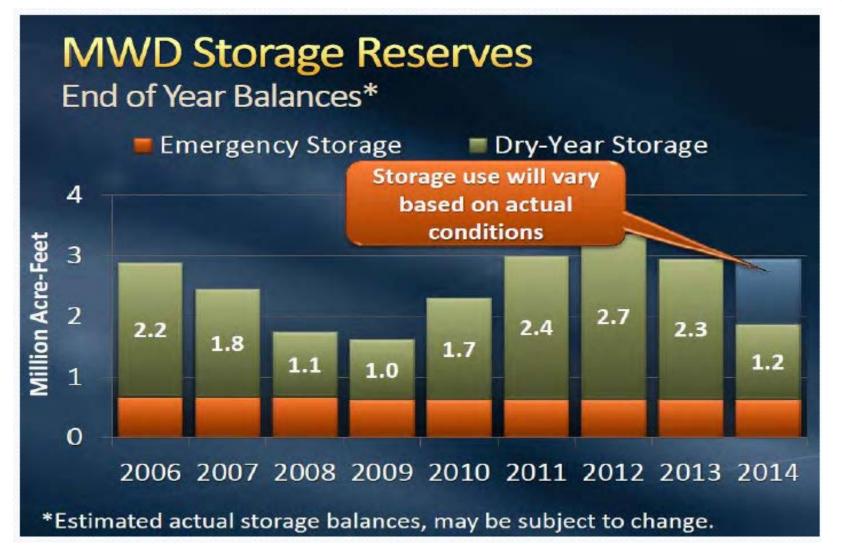


MWD 2014 Water Supply and Demand Balance

Water Balance	Acre – Feet
Total Supplies	1,038,000
Colorado River	935,000
State Water Project	103,000
Estimated Member Agency Demands	2,117,000
New Water Balance	-1,079,000

- Negative balance made up through storage and other supplies
- Actual balance may change as year progresses

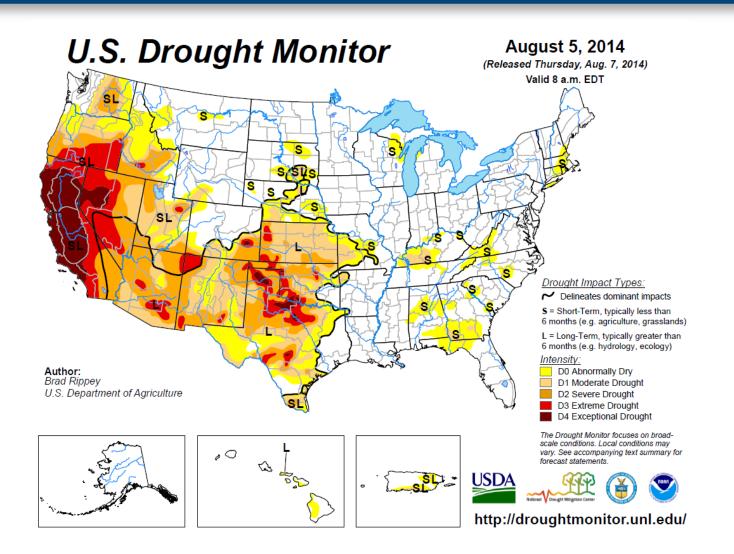
Source: MWD June 10,2014 Water Planning and Stewardship Committee



- MWD Expects to take 1.1 MAF (~50%) from storage reserves 2014
- Due to reduced storage reserves, MWD may implement its Water supply Allocation Plan in 2015 if conditions continue to be dry

Source: MWD June 10,2014 Water Planning and Stewardship Committee

Water Supply Conditions

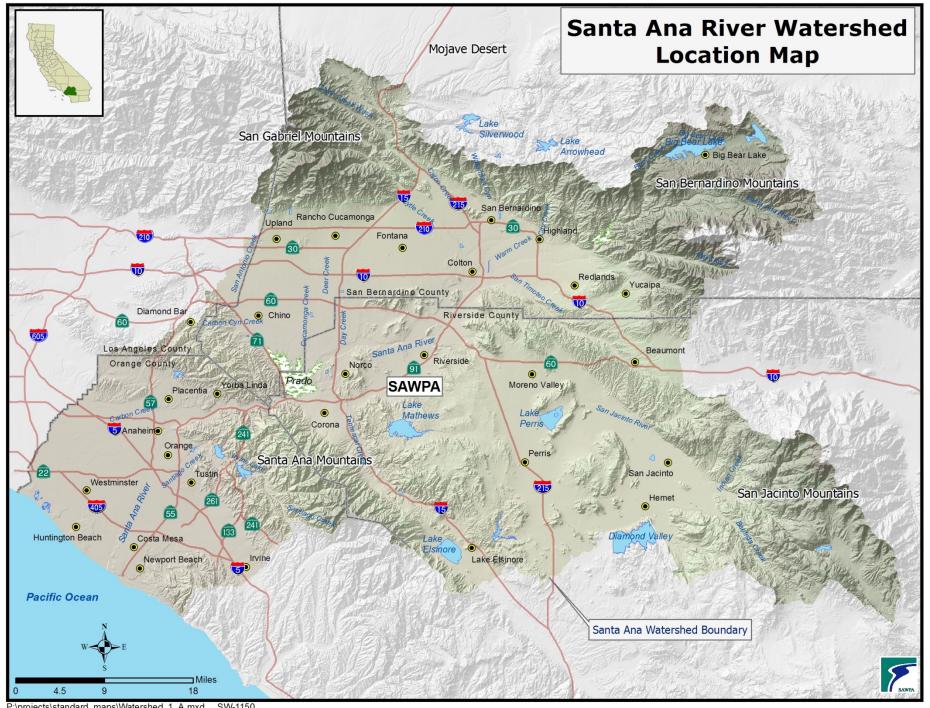


Governor Declares Drought Emergency / SWRCB Emergency Regulations

- ➤ January 2014 Governor call's for increased conservation seeking 20% conservation
- Water Shortfall continues due to ongoing severe drought
- ➤ July 15, SWRCB passes emergency regulations
 - Increase urban water conservation
 - Preserve State's water supplies
 - Triggers mandatory outdoor water restrictions







Western Municipal Water District











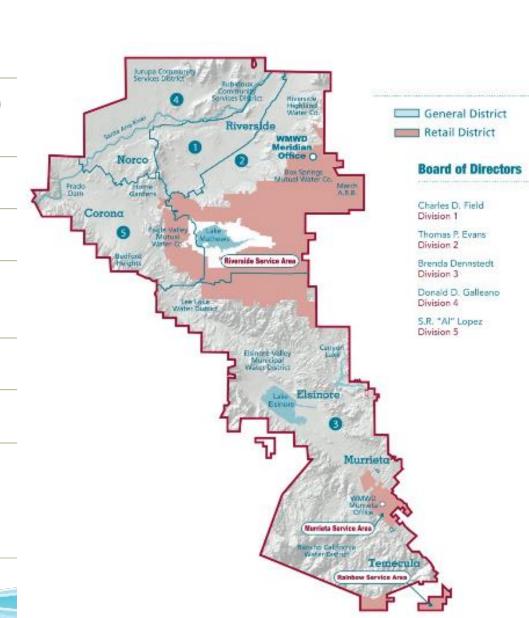
San Bernardino Water Conference

Jeff Sims AGM/Chief Operating Officer August 2014



WESTERN SERVICE AREA

- 527 square miles of western Riverside County
- Population of nearly 900,000...1.5 million by 2030
- 8 retail agencies
- 23,000+ retail customers
- 85,000 acre-feet of water annually
- 435 miles of pipelines
- 38 water storage reservoirs



LONG-TERM SUPPLY RELIABILITY

- Stormwater capture and recharge ARLINGTON RECHARGE RIVERSIDE COLLABORATION SEVEN OAKS
- Brackish groundwater desalinization CHINO DESALTER
- Supply reliability
 LA SIERRA PIPELINE
- Recycled water utilization

WRCRWA & WWRF EXPANSIONS WITH TERTIARY TREATMENT





